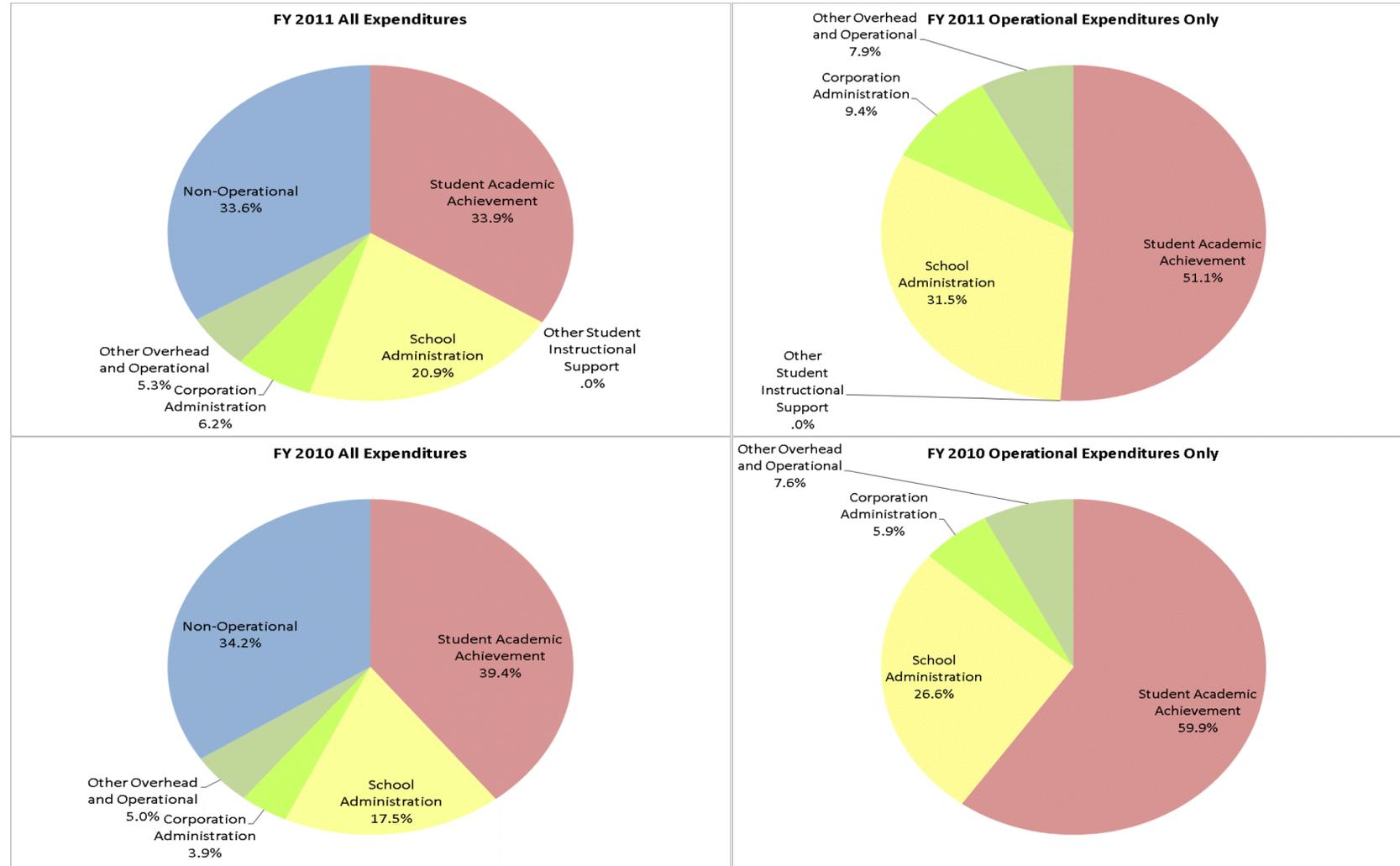


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
International School of Columbus (9860)**

International School of Columbus (9860)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$359,150	39.4%	\$408,452	33.9%
Student Instructional Support					\$159,591	17.5%	\$252,175	20.9%
Overhead and Operational					\$81,113	8.9%	\$138,581	11.5%
Nonoperational					\$311,859	34.2%	\$404,757	33.6%
Grand Total					\$911,713		\$1,203,964	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			56.9%	54.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
International School of Columbus (9860)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High			\$260,436	\$277,696			7%
	11300 Regular Programs; High School			\$49,386	\$86,562			75%
	12610 Learning Disability			\$4,000	\$11,574			189%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$12,652	\$12,500			-1%
	22130 Improvement of Instruction; Instructional Staff Training			\$24,477	\$9,673			-60%
	22360 Instruction, Related Technology; Network Support			\$8,199	\$10,447			27%
Student Academic Achievement Total				\$359,150	\$408,452			14%
Student Instructional Support								
	21340 Health Services; Nurse Services				\$40			
	24100 Office of The Principal			\$159,591	\$252,135			58%
Student Instructional Support Total				\$159,591	\$252,175			58%
Overhead and Operational								
	23150 Board of Education; Legal Services				\$2,213			
	23210 Executive Administration; Office of The Superintendent			\$5,767	\$13,830			140%
	23220 Executive Administration; Community Relations			\$6,208	\$15,488			149%
	25150 Fiscal Services; Payroll Services			\$2,641	\$3,207			21%
	25160 Fiscal Services; Financial Accounting			\$19,622	\$36,395			85%
	25191 Other Fiscal Services; Refund of Revenue				\$3,722			
	25195 Other Fiscal Services; Bank Account Service Charge			\$1,013	\$311			-69%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$31,116	\$44,876			44%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$1,400			
	26600 Operation and Maintenance of Plant Services; Security Services			\$693				-100%
	26700 Operation and Maintenance of Plant Services; Insurance			\$11,485	\$11,429			0%
	31400 Food Services Operations; Food Purchases			\$1,716	\$1,430			-17%
	31900 Other Food Services			\$853	\$4,282			402%
Overhead and Operational Total				\$81,113	\$138,581			71%
Nonoperational								
	33990 Other Community Services; Other			\$11,478	\$11,840			3%
	43000 Facilities Acquisition and Construction; Professional Services			\$2,470				-100%
	45100 Building Acquisition, Construction and Improvements			\$125,452	\$127,844			2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$75,523	\$122,671			62%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$81,169	\$99,143			22%
	51100 Debt Services; Principal on Debt; Bonds				\$30,145			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$11,436				-100%
	52100 Debt Services; Interest on Debt; Bonds				\$6,328			
	52200 Debt Services; Interest on Debt; Temporary Loans			\$4,330	\$6,786			57%
Nonoperational Total				\$311,859	\$404,757			30%